


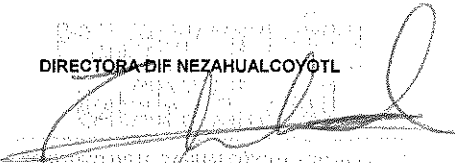


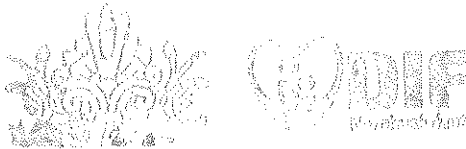

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 3087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	2,831,838.02	-5,831.76	2,826,006.26	1,554,910.38	538,572.77	1,271,095.88
B00	DIRECCIÓN GENERAL	7,210,472.37	9,882.21	7,220,354.58	5,200,753.02	4,569,900.61	2,019,601.56
C00	TESORERIA	5,883,391.48	31,843.63	5,915,235.11	4,857,988.62	4,418,765.64	1,057,246.49
D00	AREA DE ADMINISTRACIÓN	20,851,111.02	-748,198.43	20,102,912.59	11,649,708.29	7,508,013.25	8,453,204.30
E00	AREA DE OPERACIÓN	70,928,966.06	707,909.71	71,636,875.77	54,573,544.48	43,051,560.84	17,063,331.29
G00	CONTRALORIA INTERNA	1,487,993.38	4,394.64	1,492,388.02	969,601.89	948,525.66	522,786.13
<b>TOTAL DEL GASTO</b>		<b>109,193,772.33</b>	<b>0.00</b>	<b>109,193,772.33</b>	<b>78,806,506.68</b>	<b>61,035,338.77</b>	<b>30,387,265.65</b>

  
**DIRECTORA DIF NEZAHUALCOYOTL**  
  
**LIC. GLÁUDIA MONICA PÉREZ CERQUEDA**

  
**TESORERO DIF NEZAHUALCOYOTL**  
  
**L.C.P. ADRIAN BOLAÑOS LEON**